Washington State Medicaid Population FY 2006~2009 Dental Services Program Payments by Procedure Code Grouping As of 11/30/09

| Type of Service | FY 2006 | | | | FY 2007 | | | | FY 2008 | | | | FY 2009 | | | |
|------------------------------|---------------|---------|---------|---------|---------------|---------|---------|---------|---------------|---------|---------|---------|---------------|---------|---------|---------|
| | Payment | Percent | Users | Percent |
| Diagnostic | \$21,258,441 | 18.5% | 378,615 | 91.7% | \$22,150,106 | 18.7% | 389,385 | 91.9% | \$23,926,087 | 17.1% | 411,128 | 91.9% | \$28,581,127 | 17.0% | 463,835 | 92.4% |
| Preventive | \$19,358,791 | 16.8% | 305,340 | 73.9% | \$20,674,904 | 17.5% | 314,839 | 74.3% | \$24,858,244 | 17.8% | 337,645 | 75.5% | \$29,297,869 | 17.4% | 385,687 | 76.8% |
| Restorative | \$41,213,494 | 35.8% | 160,860 | 38.9% | \$41,438,131 | 35.0% | 158,895 | 37.5% | \$45,283,994 | 32.4% | 167,273 | 37.4% | \$53,075,848 | 31.5% | 190,651 | 38.0% |
| Endodontics | \$2,372,241 | 2.1% | 14,421 | 3.5% | \$2,322,101 | 2.0% | 14,045 | 3.3% | \$4,706,937 | 3.4% | 17,847 | 4.0% | \$6,523,626 | 3.9% | 21,779 | 4.3% |
| Periodontics | \$1,946,365 | 1.7% | 21,886 | 5.3% | \$1,837,012 | 1.6% | 21,272 | 5.0% | \$1,753,951 | 1.3% | 21,704 | 4.9% | \$1,988,014 | 1.2% | 24,638 | 4.9% |
| Prosthodontics, Removable | \$6,354,206 | 5.5% | 13,576 | 3.3% | \$6,131,202 | 5.2% | 13,125 | 3.1% | \$7,933,482 | 5.7% | 12,756 | 2.9% | \$8,453,889 | 5.0% | 12,923 | 2.6% |
| Maxillofacial Prosthetics | \$32,573 | 0.0% | 24 | 0.0% | \$37,568 | 0.0% | 29 | 0.0% | \$40,600 | 0.0% | 29 | 0.0% | \$22,584 | 0.0% | 9 | 0.0% |
| Implant Services | \$6,220 | 0.0% | 3 | 0.0% | \$3,630 | 0.0% | 2 | 0.0% | \$6,504 | 0.0% | 3 | 0.0% | \$0 | 0.0% | 0 | 0.0% |
| Prosthodontics, Fixed | \$1,524 | 0.0% | 6 | 0.0% | \$741 | 0.0% | 3 | 0.0% | \$1,344 | 0.0% | 1 | 0.0% | \$1,229 | 0.0% | 1 | 0.0% |
| Oral & Maxillofacial Surgery | \$12,063,793 | 10.5% | 75,989 | 18.4% | \$12,819,005 | 10.8% | 76,895 | 18.1% | \$14,637,657 | 10.5% | 80,474 | 18.0% | \$16,427,426 | 9.8% | 89,147 | 17.8% |
| Orthodontics | \$833,151 | 0.7% | 1,083 | 0.3% | \$883,703 | 0.7% | 1,215 | 0.3% | \$2,567,131 | 1.8% | 2,086 | 0.5% | \$6,422,143 | 3.8% | 4,462 | 0.9% |
| Adjunctive General Services | \$5,101,408 | 4.4% | 73,851 | 17.9% | \$5,180,443 | 4.4% | 77,418 | 18.3% | \$8,748,355 | 6.3% | 81,101 | 18.1% | \$11,135,417 | 6.6% | 91,895 | 18.3% |
| Other | \$4,557,896 | 4.0% | 36,522 | 8.8% | \$4,900,039 | 4.1% | 40,215 | 9.5% | \$5,467,456 | 3.9% | 44,406 | 9.9% | \$6,512,993 | 3.9% | 54,897 | 10.9% |
| | | | | | | _ | | | | _ | | | • | | | |
| TOTAL | \$115,100,104 | 100.0% | 413,108 | | \$118,378,586 | 100.0% | 423,664 | | \$139,931,741 | 100.0% | 447,330 | | \$168,442,167 | 100.0% | 501,879 | |

| All Eligible | 1,141,047 | | | | 1,152,931 | | | | 1,181,778 | | | | 1,254,393 | | | |
|------------------------------|-----------|------------|--------|----------|-----------|------------|--------|----------|-----------|------------|--------|----------|-----------|------------|---------|----------|
| Type of Service | FY 2006 | | | FY 2007 | | | | FY 2008 | | | | FY 2009 | | | | |
| | PMPY | PUPY | PMPM | PUPM | PMPY | PUPY | PMPM | PUPM | PMPY | PUPY | PMPM | PUPM | PMPY | PUPY | PMPM | PUPM |
| Diagnostic | \$18.63 | \$56.15 | \$1.55 | \$4.68 | \$19.21 | \$56.88 | \$1.60 | \$4.74 | \$20.25 | \$58.20 | \$1.69 | \$4.85 | \$22.78 | \$61.62 | \$1.90 | \$5.13 |
| Preventive | \$16.97 | \$63.40 | \$1.41 | \$5.28 | \$17.93 | \$65.67 | \$1.49 | \$5.47 | \$21.03 | \$73.62 | \$1.75 | \$6.14 | \$23.36 | \$75.96 | \$1.95 | \$6.33 |
| Restorative | \$36.12 | \$256.21 | \$3.01 | \$21.35 | \$35.94 | \$260.79 | \$3.00 | \$21.73 | \$38.32 | \$270.72 | \$3.19 | \$22.56 | \$42.31 | \$278.39 | \$3.53 | \$23.20 |
| Endodontics | \$2.08 | \$164.50 | \$0.17 | \$13.71 | \$2.01 | \$165.33 | \$0.17 | \$13.78 | \$3.98 | \$263.74 | \$0.33 | \$21.98 | \$5.20 | \$299.54 | \$0.43 | \$24.96 |
| Periodontics | \$1.71 | \$88.93 | \$0.14 | \$7.41 | \$1.59 | \$86.36 | \$0.13 | \$7.20 | \$1.48 | \$80.81 | \$0.12 | \$6.73 | \$1.58 | \$80.69 | \$0.13 | \$6.72 |
| Prosthodontics, Removable | \$5.57 | \$468.05 | \$0.46 | \$39.00 | \$5.32 | \$467.14 | \$0.44 | \$38.93 | \$6.71 | \$621.94 | \$0.56 | \$51.83 | \$6.74 | \$654.17 | \$0.56 | \$54.51 |
| Maxillofacial Prosthetics | \$0.03 | \$1,357.21 | \$0.00 | \$113.10 | \$0.03 | \$1,295.45 | \$0.00 | \$107.95 | \$0.03 | \$1,400.01 | \$0.00 | \$116.67 | \$0.02 | \$2,509.37 | \$0.00 | \$209.11 |
| Implant Services | \$0.01 | \$2,073.33 | \$0.00 | \$172.78 | \$0.00 | \$1,815.00 | \$0.00 | \$151.25 | \$0.01 | \$2,167.99 | \$0.00 | \$180.67 | \$0.00 | #DIV/0! | \$0.00 | #DIV/0! |
| Prosthodontics, Fixed | \$0.00 | \$254.08 | \$0.00 | \$21.17 | \$0.00 | \$247.12 | \$0.00 | \$20.59 | \$0.00 | \$1,344.00 | \$0.00 | \$112.00 | \$0.00 | \$1,229.00 | \$0.00 | \$102.42 |
| Oral & Maxillofacial Surgery | \$10.57 | \$158.76 | \$0.88 | \$13.23 | \$11.12 | \$166.71 | \$0.93 | \$13.89 | \$12.39 | \$181.89 | \$1.03 | \$15.16 | \$13.10 | \$184.27 | \$1.09 | \$15.36 |
| Orthodontics | \$0.73 | \$769.30 | \$0.06 | \$64.11 | \$0.77 | \$727.33 | \$0.06 | \$60.61 | \$2.17 | \$1,230.65 | \$0.18 | \$102.55 | \$5.12 | \$1,439.30 | \$0.43 | \$119.94 |
| Adjunctive General Services | \$4.47 | \$69.08 | \$0.37 | \$5.76 | \$4.49 | \$66.92 | \$0.37 | \$5.58 | \$7.40 | \$107.87 | \$0.62 | \$8.99 | \$8.88 | \$121.18 | \$0.74 | \$10.10 |
| Other | \$3.99 | \$124.80 | \$0.33 | \$10.40 | \$4.25 | \$121.85 | \$0.35 | \$10.15 | \$4.63 | \$123.12 | \$0.39 | \$10.26 | \$5.19 | \$118.64 | \$0.43 | \$9.89 |
| | | | | | | | | | | | | | | | | |
| TOTAL | \$100.87 | \$278.62 | \$8.41 | \$23.22 | \$102.68 | \$279.42 | \$8.56 | \$23.28 | \$118.41 | \$312.82 | \$9.87 | \$26.07 | \$134.28 | \$335.62 | \$11.19 | \$27.97 |